

## **Morton Parish Council - Budget Comparison 2009/10:-**

	<b>Budget 2008/09</b>	<b>Proposed Budget 2009/10</b>
	£	£
<b><u>Administration Costs.</u></b>		
Clerk's salary/office allowance & superann.)		
Stationery )		
Telephone ) 11,450		12,540
Postage )		
Travelling )		
Hire of rooms for meetings	100	100
Insurance	2,100	1,900
Annual Audit	700	650
DALC subscription	<u>240</u>	<u>280</u>
Sub totals:	14,590	15,470
<b><u>Services.</u></b>		
Cleaning/repairs to bus shelters	600	600
Village Hall	2,000	1,000
Planting in the Village	3,000	3,500
Maintenance of land/grass cutting	1,200	1,000
Churchyard grass cutting	900	900
School milk	400	400
Emptying of dog waste bins	1,050	1,050
Section 137 grants	850	1,200
Parish activities	<u>500</u>	<u>500</u>
Sub totals:	10,500	10,150
<b><u>Known Special Items.</u></b>		
Young people's hard play area	16,000	-
Evershill Close - parking improvements	-	9,000
Village Hall - access for disabled people	<u>10,000</u>	<u>3,000</u>
Sub totals:	26,000	12,000
	<b>51,090</b>	<b>37,620</b>

**P.Goodwin - Clerk to the Parish Council**