

Morton Parish Council - Budget Comparison 2010/11:-

	Budget 2009/10	Proposed Budget 2010/11
	£	£
<u>Administration Costs.</u>		
Clerk's salary/office allowance & superann.)		
Stationery)		
Telephone)	12,540	12,880
Postage)		
Travelling)		
Hire of rooms for meetings	100	100
Insurance	1,900	2,150
Annual Audit	650	650
DALC subscription	<u>280</u>	<u>280</u>
Sub totals:	15,470	16,060
<u>Services.</u>		
Cleaning/repairs to bus shelters	600	600
Village Hall	1,000	1,000
Planting in the Village	3,500	3,500
Maintenance of land/grass cutting	1,000	1,000
Churchyard grass cutting	900	900
School milk	400	400
Emptying of dog waste bins	1,050	1,050
Section 137 grants	1,200	1,200
Parish activities	<u>500</u>	<u>500</u>
Sub totals:	10,150	10,150
<u>Known Special Items.</u>		
Village Hall - access for disabled people	<u>8,000</u>	<u>2,000</u>
Sub totals:	8,000	2,000
	33,620	28,210

P.Goodwin - Clerk to the Parish Council