

Morton Parish Council Budget 2014/2015

Precept / Budget 2014/2015

Income	£
Precept	32,000
Bank Interest	25
Grant - football goals	0
Newsletter - advertising income	500
Total Income	32,525

Expenditure

Administrative Costs

Clerk's Salary	2,016
Clerk's Expenses	220
Annual Audit	610
Subscriptions	300
Data Protection Reg.	35
Hire of rooms for meetings	100
Insurance	2,000
Miscellaneous	250
Payroll Processing / HR	0
Training	100

Services

Bus Shelters	350
Dog waste bins	1,700
S137 grants	275
Hanging baskets / lamp post testing	1,750
Grass cutting / maintenance	1,750
Newsletter	2,000
Parish activities	500
Village Hall - minor maint.	250
Rent - play area/pit wheel	65
Website	300

Special Items

Church - grass cutting	0
Project	7,500

Total Expenditure	22,071
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Total Income less Expenditure 2014/15 (+ surplus / - deficit)	10,454
Estimated Balance carry forward from 2013/14	26,719
Forecast balance as at 31st March 2015	37,173