

Morton Parish Council - Budget Comparison 2005/06:-

	Budget 2004/05	Proposed Budget 2005/06
	£	£
<u>Administration Costs.</u>		
Clerk's salary)	
Stationery)	
Telephone)	
Postage)	
Travelling)	
	4,750	4,970
Hire of rooms for meetings	100	100
Insurance	1,300	1,500
Annual Audit	500	550
DALC subscription	<u>160</u>	<u>170</u>
Sub totals:	6,810	7,290

Services.

Cleaning/repairs to bus shelters	800	900
Village Hall	2,000	2,000
Hanging Baskets	2,500	3,000
Maintenance of land/grass cutting	800	800
Churchyard grass cutting	1,000	1,000
School milk	450	400
Emptying of dog waste bins	250	800
Section 137 grants	350	950
Parish activities	<u>500</u>	<u>500</u>
Sub totals:	8,650	10,350

Known Special Items.

Young people's hard play area	10,000	10,000
Village Hall - access for disabled people	8,000	8,000
Traffic Calming	<u>5,000</u>	<u>5,000</u>
Sub totals:	23,000	23,000
	38,460	40,640

P.Goodwin - Clerk of the Parish Council

