

Morton Parish Council - Budget Comparison 2006/07:-

	Budget 2005/06	Proposed Budget 2006/07
	£	£
<u>Administration Costs.</u>		
Clerk's salary and superannuation)		
Stationery)		
Telephone)	4,970	10,350
Postage)		
Travelling)		
Hire of rooms for meetings	100	100
Insurance	1,500	1,700
Annual Audit	550	560
DALC subscription	<u>170</u>	<u>195</u>
Sub totals:	7,290	12,905
 <u>Services.</u>		
Cleaning/repairs to bus shelters	900	600
Village Hall	2,000	2,000
Hanging Baskets	3,000	3,000
Maintenance of land/grass cutting	800	800
Churchyard grass cutting	1,000	900
School milk	400	400
Emptying of dog waste bins	800	900
Section 137 grants	950	850
Parish activities	<u>500</u>	<u>500</u>
Sub totals:	10,350	9,950
 <u>Known Special Items.</u>		
Young people's hard play area	10,000	15,000
Village Hall - access for disabled people	8,000	7,000
Traffic Calming	<u>5,000</u>	<u>-</u>
Sub totals:	23,000	22,000
	40,640	44,855



P. Goodwin - Clerk to the Parish Council