

Morton Parish Council - Budget Comparison 2007/08:-

	Budget 2006/07	Proposed Budget 2007/08
	£	£
<u>Administration Costs.</u>		
Clerk's salary and superannuation)		
Stationery)		
Telephone)	10,350	10,950
Postage)		
Travelling)		
Hire of rooms for meetings	100	100
Insurance	1,700	1,700
Annual Audit	560	600
DALC subscription	<u>195</u>	<u>220</u>
Sub totals:	12,905	13,570
<u>Services.</u>		
Cleaning/repairs to bus shelters	600	600
Village Hall	2,000	2,000
Hanging Baskets	3,000	-
Planting in the Village		2,500
Maintenance of land/grass cutting	800	850
Churchyard grass cutting	900	900
School milk	400	400
Emptying of dog waste bins	900	950
Section 137 grants	850	850
Parish activities	<u>500</u>	<u>500</u>
Sub totals:	9,950	9,550
<u>Known Special Items.</u>		
Young people's hard play area	15,000	15,000
Village Hall - access for disabled people	7,000	7,000
Traffic Calming	<u>-</u>	<u>-</u>
Sub totals:	22,000	22,000
	44,855	45,120

MS

P.Goodwin - Clerk to the Parish Council