

## **Morton Parish Council - Budget Comparison 2008/09:-**

	<b>Budget 2007/08</b>	<b>Proposed Budget 2008/09</b>
	<b>£</b>	<b>£</b>
<b><u>Administration Costs.</u></b>		
Clerk's salary/office allowance & superann.)		
Stationery )		
Telephone )	10,950	11,450
Postage )		
Travelling )		
Hire of rooms for meetings	100	100
Insurance	1,700	2,100
Annual Audit	600	700
DALC subscription	<u>220</u>	<u>240</u>
Sub totals:	13,570	14,590
<b><u>Services.</u></b>		
Cleaning/repairs to bus shelters	600	600
Village Hall	2,000	2,000
Planting in the Village	2,500	3,000
Maintenance of land/grass cutting	850	1,200
Churchyard grass cutting	900	900
School milk	400	400
Emptying of dog waste bins	950	1,050
Section 137 grants	850	850
Parish activities	<u>500</u>	<u>500</u>
Sub totals:	9,550	10,500
<b><u>Known Special Items.</u></b>		
Young people's hard play area	15,000	16,000
Village Hall - access for disabled people	7,000	10,000
Traffic Calming	<u>-</u>	<u>-</u>
Sub totals:	22,000	26,000
	<b>45,120</b>	<b>51,090</b>

**P.Goodwin - Clerk to the Parish Council**