

## **Morton Parish Council - Budget Comparison 2011/12:-**

	<b>Budget 2010/11</b>	<b>Proposed Budget 2011/12</b>
	<b>£</b>	<b>£</b>
<b><u>Administration Costs.</u></b>		
Clerk's salary/office allowance & superann.)		
Stationery )		
Telephone )	12,880	12,880
Postage )		
Travelling )		
Hire of rooms for meetings	100	100
Insurance	2,150	2,180
Annual Audit	650	670
DALC subscription	<u>280</u>	<u>280</u>
Sub totals:	16,060	16,110
 <b><u>Services.</u></b>		
Cleaning/repairs to bus shelters	600	600
Village Hall	1,000	1,000
Planting in the Village	3,500	3,500
Maintenance of land/grass cutting	1,000	1,000
Churchyard grass cutting	900	900
School milk	400	200
Emptying of dog waste bins	1,050	1,050
Section 137 grants	1,200	1,200
Parish activities	<u>500</u>	<u>500</u>
Sub totals:	10,150	9,950
 <b><u>Known Special Items.</u></b>		
Village Hall - access for disabled people	<u>2,000</u>	<u>4,000</u>
Sub totals:	2,000	4,000
	<b>28,210</b>	<b>30,060</b>

**P.Goodwin - Clerk to the Parish Council**