

Morton Parish Council - Budget 2013/14

Guidance notes for Councillors to assist with the setting of the Budget for the financial year 2013/14.

Estimated balances at 31st March 2013 :-

Current Account	15,000.00
Business Reserve Account	1,000.00
Sub-total	16,000.00

Anticipated income during 2013/14 :-

Precept	32,000.00
Advertising revenue	800.00
Sub-total	32,800.00

Total of balances and anticipated income	48,800.00
---	------------------

Administration Costs:-

Clerk's Salary/Office Allowance	10,190.00
Superannuation	2,048.00
General administration	240.00
Insurance	2,000.00
Newsletter	1,700.00
Annual Audit	610.00
DALC subscription	310.00
Website development	300.00
Hire of rooms for meetings	100.00
Training	100.00
Sub-total	17,598.00

Services :-

Hanging baskets and planters	1,500.00
Maintenance of land/grass cutting	1,000.00
Emptying of dog waste bins	1,300.00
Parish activities	700.00
Churchyard grass cutting	400.00
Cleaning/repairs to bus shelters	350.00
School milk	120.00
Section 137 grants (including Christmas party)	400.00
Sub-total	5,770.00

Other Items :-

Village Improvements and events	9,500.00
Sub-total	9,500.00

Total anticipated expenditure	32,868.00
--------------------------------------	------------------

Anticipated balances at 31st March 2014	15,932.00
--	------------------