

## **Morton Parish Council - Budget Comparison 2012/13:-**

	Budget 2011/12	Proposed Budget 2012/13
	£	£
<b><u>Administration Costs.</u></b>		
Clerk's salary/office allowance & superann.)		
Stationery )		
Telephone )	12,880	12,478
Postage )		
Travelling )		
Website Development	-	300
Hire of rooms for meetings	100	100
Training	-	100
Insurance	2,180	2,500
Newsletter	-	1,500
Annual Audit	670	610
DALC subscription	<u>280</u>	<u>310</u>
Sub totals:	16,110	17,898
<b><u>Services.</u></b>		
Cleaning/repairs to bus shelters	600	350
Village Hall	1,000	-
Planting in the Village	3,500	1,000
Maintenance of land/grass cutting	1,000	1,500
Churchyard grass cutting	900	900
School milk	200	100
Emptying of dog waste bins	1,050	1,300
Section 137 grants	1,200	100
War Memorial	-	350
Parish activities	<u>500</u>	<u>700</u>
Sub totals:	9,950	6,300
<b><u>Known Special Items.</u></b>		
New Play Area	-	7,500
Sport and recreation	-	1,000
Special Events	-	1,000
Village Hall - access for disabled people	<u>4,000</u>	<u>1,000</u>
Sub totals:	4,000	10,500
	<b>30,060</b>	<b>34,698</b>

**P.Goodwin - Clerk to the Parish Council**